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Democratic Services  
and Scrutiny Manager

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20 March 2017

To: All Members of the Full Council

Dear Member,

Full Council - Monday, 20th March, 2017

I attach a copy of the following reports for the above-mentioned meeting which were not available at the time of collation of the agenda:

- 6. TO RECEIVE SUCH COMMUNICATIONS AS THE MAYOR MAY LAY BEFORE THE COUNCIL (PAGES 1 - 2)**
- 12. TO ANSWER QUESTIONS, IF ANY, IN ACCORDANCE WITH COUNCIL RULES OF PROCEDURE NOS. 9 & 10 (PAGES 3 - 6)**
- 13. TO CONSIDER THE FOLLOWING MOTIONS IN ACCORDANCE WITH COUNCIL RULES OF PROCEDURE NO. 13 (PAGES 7 - 10)**

Yours sincerely

Michael Kay, Democratic Services and Scrutiny Manager  
Principal Committee Co-Ordinator

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**MAYOR'S COMMUNICATIONS – Monday 20<sup>th</sup> March 2017**

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I have attended, to date, 177 events and functions throughout the borough and City of London since I became Mayor on 16 May 2016, with my Deputy and Former Mayors covering a further 101 engagements. I would like to thank my Deputy Mayor and the Former Mayors for their continued support and commitment to the Borough.

Below are a few of my engagements, since the last Full Council meeting on 27 February 2017:

On **Tuesday 28 February**, I attended a Chinese New Year 2017 celebrations in Bounds Green with the Lu Haitian from the Chinese Embassy in London.

**Wednesday 8 March**, I attended the Apprentices Week event at Tottenham Hotspur, where many young people were given inspiration for their future career.

On **Friday 10 March**, I was invited to the Welbourne Primary School for an informative event on 'Family education on the effect of technology on young children family'.

**Saturday 11 March**, I attended a PURIM celebration event in Tottenham.

**On Sunday 12 March**, I attended an Annual London Mayors' Charity Walk and in 2 hours walked from Whittington Hospital to Mansion House and then afterwards I attended the Kurdish Community Centre for a Kurdish New Year celebration.

**Monday 13 March**, we raised the Commonwealth Flag to mark Commonwealth day, and then commemorated the recent anniversary of Sapper Azimkar's death.

On **Friday 17 March**, I attended the British Land Kids Cricket League Final event held at the Lords Cricket Ground where Rhodes Avenue Primary School won 2<sup>nd</sup> place in the UK's largest Primary School's indoor competition involving over 150 schools from 14 London Boroughs.

**Saturday 18 March**, I was invited to the Hornsey Carnival Queen Selection event.

Then on **Sunday 19 March**, I attended the Kurdish New Year Newroz 2017 event in Finsbury Park.

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**Written questions for Full Council 20th March 2017****1. Cllr Gail Engert to the Cabinet Member for Environment:**

Residents were told that Muswell Hill Road would be repaired in October last year, or failing that by February this year at the very latest, the road had still not been repaired at the time of writing, can you please confirm when the road will be repaired?

*Response:*

*The resurfacing of Muswell Hill Road was included within the 2016/17 Sustainable Transport Works Plan. However due to other essential programmed works, mainly the closure of Wightman Road in the borough it has had to be delayed. The resurfacing of Muswell Hill Road remains a priority and works can only be undertaken following the completion of the replacement water main by Thames Water. Due to the levels of disruption these works have been programmed to be completed during summer when traffic levels are at their lowest. The resurfacing works will then take place thereafter in late summer 2017. In the mean time we have arranged for reactive maintenance be undertaken on defects that are above the Council's intervention level.*

**2. Cllr Clive Carter to the Cabinet Member for Deputy Leader:**

What percentages of households are signed-up for the My Account online portal against the original target of 90% by this March?

*Response:*

*My Account has been live for 12 months, during those 12 months there have been 42,000 accounts created, equivalent to 39% of all households. Within the 42,000, 40,000 have been activated which is equivalent to 37% of all households.*

*My Account sign up continues to grow at around 700 per week.*

**3. Cllr Martin Newton to the Deputy Leader:**

When will your proposals for the future of Muswell Hill Library and the Green Man site be published?

*Response:*

*Capital Property and Major Projects are planning to submit a report to Cabinet on 12<sup>th</sup> June 2017 detailing the findings of the options appraisals and proposals for the current library building and for 54/56 Muswell Hill.*

**4. Cllr Dave Beacham to the Cabinet Member for Environment:**

Last year the Council said it would fill the then vacant role of Nature Conservation Officer, has this happened and if not when will the post be filled?

*Response:*

*The Council is committed to filling this important post.*

*Following the restructure of the Commercial and Operations restructure and in light of the developing regeneration agenda the JD for this post has been further reviewed and amended. We anticipate recruitment to this post by the end of May with an expectation for the new post holder to be in post as soon as possible after that date.*

### 5. Cllr Viv Ross to the Cabinet Member for Deputy Leader:

What percentages of residents were seen within the 20 minute target at customer services centres within the borough for each of the last 3 financial years? Please provide a breakdown for each centre.

*Response:*

*The table below reflects those Customers that present themselves at a Customer Service Centre and need to be seen by a Customer Service Advisor and therefore receive a ticket, the percentage for the last three years reflects those customers seen within 20 minutes.*

<b>Year (ticketed customers)</b>	<b>Apex House/Marcus Garvey</b>	<b>Wood Green</b>	<b>Overall</b>
2014/15:	60%	63%	62%
2015:16:	72%	53%	61%
2016/17 (February YTD):	50%	38%	43%

### 6. Cllr Liz Morris to the Cabinet Member for Children:

Please provide a breakdown of traded services for schools, showing how many schools are using the service and if the service is making a profit for each of the last 3 financial years?

*Response:*

*Traded Services for Schools launched on 1<sup>st</sup> April 2015 following a lengthy consultation process which started in 2013. Up until the launch of the MTFs Priority 1 programme (which was a three year plan adopted by the Council in February 2015) there was no centrally organised or combined trading services programme for schools, so there is no central trading data for the period prior to April 2015.*

*The current portfolio of Council Traded Services for schools in Haringey was launched on 1<sup>st</sup> April 2015.*

*The total number of schools trading with Haringey Council for the years involved are:*

	<i>Haringey Schools</i>	<i>Independent &amp; Out of Borough Schools</i>	<i>PVI &amp; Childminders</i>	<i>Total</i>
<i>End March 2015:</i>	84	10	0	<b>94</b>
<i>End March 2016:</i>	87	65	131	<b>283</b>
<i>YTD March 2017:</i>	88	84	160	<b>332</b>

*A number of additional schools outside the Borough are now expected to join trading with Haringey in April 2017 or thereafter. 15 new schools are already confirmed.*

#### *Profitability for Traded Services*

*Traded Services for Schools do not operate for profit and income presents only a payment on account towards the cost of the annual operating budgets for Council service teams. Whilst our trading income has shown consistent growth each year, increasing by over 77% since March 2015, it remains the case that income from schools represents only a contribution towards the total operating budgets of the services involved.*

*Our prices are designed to cover the direct costs of service delivery and a contribution towards the Council overhead supporting the schools and learning and service teams*

engaged with schools. A large element of Council overhead and central budgets receive no contribution at all from schools trading and the Council is not able to report any surplus on trading to date.

We are able to provide confirmed income since trading commenced on 1<sup>st</sup> April 2015.

Income earned:

	£'m
End March 2015:	<b>£1.487</b> best estimates
End March 2016:	<b>£2.384</b>
End March 2017 YTD:	<b>£2.632</b> year to date

**7. Cllr Bob Hare to the Cabinet Member for Deputy Leader [Andy Briggs]:**

What percentage of residents did not have their phone calls to customer services answered within the target time and what percentages of calls were not answered at all, for each of the last 3 financial years?

Response:

There is no target time to answer calls. The specified target is to have as few as possible abandoned calls at 10% or less.

<b>Year (casual and ticketed)</b>	<b>Percentage of calls not answered (all abandoned calls)</b>	<b>Percentage of calls not answered (takes account of positive abandonment – excludes calls abandoned within 30 seconds)</b>
2014/15:	17%	11%
2015:16:	18%	12%
2016/17 (February YTD):	30%	23%

**8. Cllr Pippa Connor to the Cabinet Member for Environment:**

Residents were publically consulted on St Luke's CPZ last summer and the results have not been published, can you please provide an update and plan of action for this CPZ?

Response:

The consultation on the proposed St. Luke's CPZ ended in Sept 2016. Since then we have commissioned parking surveys to determine levels of parking demand in local roads within the proposed area.

The results of the surveys have now been analysed and cross-referenced against the results of the consultation. This information will shortly be presented to Members in order to determine next steps for the area.

Once a decision has been made the information will be published on the Council's website.

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**Lib Dems school funding motion – Labour amendment**

*(To remove struck through words and add underlined words)*

**Proposer: Cllr ~~Liz Morris~~ Elin Weston**

**Secunder: Cllr ~~Pippa Connor~~ Peter Mitchell**

This council notes that the Liberal Democrats in Government introduced the pupil premium which saw schools in Haringey benefiting with:

- ~~An extra £13 million on top of their usual budgets.~~
- ~~Each primary and secondary school in the borough received an extra £900 per pupil that had been registered for free school meals.~~

This council also notes that following Lynne Featherstone and Haringey Lib Dems campaign for fairer funding for local schools, Haringey schools received an extra £5.3million of government funding to tackle deprivation.

This council notes that Lib Dem MP, Sarah Olney, recently asked the Prime Minister at question time to review free school funding and allocate more funding to other schools. This council is concerned that the National Audit Office report estimates that there is £2.5bn overspend by the Conservative Government on land for free schools.

This council notes that due to the Conservative Government's changes to school funding Haringey schools will lose approximately £664 of funding per pupil by 2020. This is equivalent to 581 teachers on the average salary of £37,250.

This Council notes that the Conservative Government's consultation on its plans for a new funding formula for schools is currently under way and it claims that measures, set to be introduced in April 2018, will "end the postcode lottery" of schools funding.

This Council also notes that In December 2016 the National Audit Office produced a report into the financial sustainability of schools and confirmed that mainstream schools will need to make £3.0 billion in efficiency savings by 2019-20 against a background of growing pupil numbers and a real-terms reduction in funding per pupil.

This Council is concerned that:

- By introducing this new funding formula, while cutting education funding, money will be taken away from London schools (and other schools in urban areas) to be redistributed elsewhere in the country.
- 70% of London schools will lose out directly through the implementation of the formula while all London schools will face real terms funding cuts.
- these cuts will see an overall reduction in the Haringey schools budget of £5 million a year by 2019–20 and this is on top of other pressures on school finances including pay awards, inflation and rising national insurance and pensions contributions.

This Council is further concerned that in real terms, these cuts will mean that:

- Per pupil funding will be cut by £664 (11%) per child in Haringey by 2020
- The average cut for Haringey secondary pupils is £842
- The average cut for Haringey primary pupils is £574
- Haringey schools will face larger class sizes, have fewer teachers, teaching assistants and subject specialist and pupils will get less support and individual attention.

This Council believes that the Conservative Government's proposals represent the biggest real-terms cuts to schools budgets in a generation which will hit every school in the borough and mean less money for every child in Haringey.

This Council is also against the phasing out of the Education Services Grant and its impact on schools and the Council.

This Council calls upon the Conservative Government to increase the schools budget in order to prevent a serious detrimental impact on class sizes, support for pupils with special needs or valuable extra-curricular activities. We ask that the Government seeks to produce a truly fair funding formula for schools which protects funding levels in London and increases funding for other areas.

~~This Council requests that the Leader of the Council write to both of Haringey's MPs, urging them to raise the Council's concerns with the Secretary of State for Education.~~

This Council resolves to write a cross-party letter to the Secretary of State for Education to express our serious concerns about the Government's funding formula.

*The full Labour amendment will therefore read as follows:*

### **School funding motion – Labour amendment**

**Proposer: Cllr Elin Weston**

**Seconder: Cllr Peter Mitchell**

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